

2016 / 17

Annual Progress Report of Achham District
Fiscal Year: 2073/74



RVWRMP III

7/22/2017

Summary

District:	Achham
Reporting Period:	1 Shrawan 2073 - 31 Ashad 2074 16 July 2016 - 15 July 2017
Budget of the Fiscal Year:	Capital 30,000,000 Recurrent 16,700,000 Total Planned Budget: 46,700,000 GON: 21,063,000 GOF: 25,637,000
Released Budget of the Fiscal Year:	Capital 28,330,753.4 Recurrent 15,036,827.5 Total Released Budget: 43,367,580.90 GON: 17,799,988 GOF: 25,567,592.9
Expenditure of the Fiscal Year:	Capital 26,731,142 Recurrent 14,820,950.44 Total Expenditure: 41,552,092.44 GON: 17,799,988 GOF: 23,752,104.44
Expenditure % of the total budget	Capital: 94% Recurrent: 99% Total: 96 %
Justification of more than 3% difference of Budget Versus Expenditure	Capital: <ul style="list-style-type: none"> Total planned budget not release in FY 073/074 Two WS schemes drop due to deficit of budget. Recurrent
Total Planned Schemes	<ul style="list-style-type: none"> Carried over from FY 072/073 : 21 schemes (with 1 MUS and 1 irrigation. New agreement schemes: 13 water supply (50%)
Total Completed Schemes	<ul style="list-style-type: none"> Carried over from FY 072/073 : totally completed 19 schemes; one WS and irrigation schemes physically completed but not financially. New agreement schemes: 13 water supply (50%) completed according to our plan of FY 073/074

District's Annual Performance Silent Features:

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A. Highlights of the key achievement against result indicators:

Results # 1: Institutionalized community capacity to construct and maintain community managed water supply and adopt appropriate technology and sanitation and hygiene behavior. (WASH)

Result Indicator	Key achievement	Issues	Remarks
1.1 Community members in the Project VDCs have improved water supply systems.	The project adapted various approaches for behavior change within the community, in order to improve the sanitation and hygiene conditions. In this Phase (FY 1 : 74/469 and FY 2 1052/7139) community member got the improved water supply system with improved technologies		
1.2 Estimated result 351 000 water supply system beneficiaries	In 25 completed schemes of III phase, 7608 PP of 1126 HH benefited from improved WS.	NA#	
1.3 Community ownership demonstrated by communities having contributed in cash and kind towards construction	Communities have contributed more than 26.17 % in cash and kind in completed water supply schemes (.	NA#	
1.4 Critical water resources identified are protected with climate resilience and/ or water recharge initiatives	Most of the ongoing schemes of this FY have protected with climate resilience activities (with different technological options with recharge pit)		
1.5 Coverage of water supply schemes with Water Safety Plan	100% completed WS schemes have WSP (ist year schemes); in case of ongoing schemes from implementation phase, carefully we constructed safety WASH structure.	Completed schemes of this FY; due to insufficient of budget WSP formulation is remaining.	
1.6 User Committees of improved water supply schemes in the supported VDC are active and able to maintain service level	100% WS schemes completed in FY 1 are fully functional but only 50 % (9 schemes) are active and full maintain service level.		
1.7 Public audits conducted in each constructed drinking water scheme with participation of women and minority populations	Out of 1961 total participation in public auditing; 876 participation from female and minority population. ie 45%	NA#	
1.8 Key positions (chair, vice chair, secretary, joint secretary and treasurer) in UCs of improved water supply schemes in the	Out of 75 key position in constructed schemes 32 female and 22 Dalit in users committee .ie 72% in total	NA#	

Project VDCs are held by women and by minority populations			
1.9 Schools and health posts have child, gender and disabled (CGD) friendly WASH facilities	63 % of schools have functional WS facilities, 34 % water tap inside the toilet, 93 % Toilet facilities and 28 % disable friendly WASH facilities.	Remaining schools have those facilities but not fully functional.	
1.10 RV-supported drinking water services schemes in core VDCs shall have affiliation with cooperative to proliferate their capital	NA#	Still no cooperative in project VDC are mature. After, the support of project and coordination with UC chairperson of cooperatives In next FY, scheme will have affiliation with cooperative	
1.11 VDCs are able to declare Total Sanitation, by achieving 4 out of 5 of the key do-able action indicators	Existing one ward are ready to declare of Risidha VDC and in Santada progressing well.	Only one problem of traditional culture	
1.12 Menstruating women able to use the toilet in project VDCs	52 % HH of women using toilet during menstruation periods(ie. 3142/6026)	Due to traditional culture and social barriers, not all women are use toilet. Although , improving well	

Result # 2: Improved and sustainable nutrition, food security and sustainable income at community level through water resources based livelihoods development.

Result Indicator	Key achievement	Issues	Remarks
2.1 Households provided with improved water supply, have a functional home garden	Out of 1089 with improved water supply , 996 HH have home garden ie 91.5 %	NA#	
2.2 Home Garden Management Beneficiaries	6396 are home garden beneficiaries	NA#	
2.3 Home garden training participants, TOTs and/or Lead Farmers are women	Out of 1030 participant in HG, Leader farmer and MPN , 74 % are women	NA#	
2.4 Dalit and other socially excluded groups have participated in home garden training at least to their representative proportion of community members.	Out of 980 HH 335 HH participate from dalit and socially excluded groups ie 35 %	NA#	
2.5 Irrigation scheme beneficiaries practicing double or triple cropping	50 % of beneficiaries practicing	Still 50% of farmer practicing single crop	
2.6 Beneficiaries receiving irrigation support	Total 460 beneficiaries receiving irrigation support		
2.7 At least 50% of the energy generated by micro-hydro schemes is utilized and paid	NA#	NA# ongoing	
2.8 Micro-hydro power plants are built and are operational at the end	NA#	NA# ongoing	

of the project			
2.9 UCs for the Project- supported micro-hydro schemes are active and able to maintain service level	NA#	NA# ongoing	
2.10 Families trained in income generating activities	56 HH receiving IG training		
2.11 Leadership posts of project supported cooperatives are held by women	25% of women are in leadership position		
2.12 Developed cooperatives shall achieve operational self-sufficiency, which should be greater than 110%.	NA#	After closing required date will be receive.	
2.13 Estimated 40 000 cooperative members	Total cooperative member are 1391 in three cooperative in project RM. And increasing the member of cooperative	NA#	

Result #3: Institutionalized capacity at District level to continue integrated water resources planning and support communities in implementing and maintaining WASH and livelihood activities

Result Indicator	Key achievement	Issues	Remarks
3.1 Policy Advocacy approach approved and dissemination program prepared to ensure that RVWRMPs experiences are reflected in provincial and national policy planning	NA#	NA#	
3.2 National and Provincial authorities in WASH, agriculture and small industries sectors informed on RVWRMP experiences	NA#	NA#	
3.3 Ownership strengthened, as demonstrated contribution to scheme costs by DDC or corresponding future body	DCC contribute Rs.200,000 in matching fund after 3 year.	Internal resources in DCC is minimum	
3.4 Necessary technical and administrative support is provided without delays by DTO, DADO and other relevant offices, as verified by annual DMC meetings in each Project district	Twelve DMC meeting were held during this period. From DCC, DTO and DADO with all line agency is provided necessary technical as well as administrative support to project.	NA#	
3.5 Annual budget allocated by CSIDB and DADO for joint LH activities in the Project VDCs has been utilized	DADO has technical support in all LH activities. Also, 42750 financial supports in LH activities.	To show the internal problem DADO support only some amount.	
3.6 DWRDF funds are expended against the budget	96% of DWRDF expended against the budget.		
3.7 Project schemes' status updated annually in all	NA#	NA#	

Project DDCs, and data on WUMP reports and baseline are updated			
3.8 New WUMPS prepared	one WUMP of Tosi ex VDC is prepared and VDC also contribute according to our estimated plan		
3.9 VDC ownership strengthened as demonstrated contribution to scheme costs by VDC	VDC contribute Rs.2.75 Million ie more than 6 % in total	NA#	

B. Coordination and collaboration:

B.1 Summary of Coordination and Collaboration

Number of events / activities performed with coordination / collaboration	40
Key Organizations involved	DADO, DWO,DCC,RVWRMP,UNFPA
Total Budget Expected / Allocated for the events(Excluding DWRDF)	480000
Total expenditures with coordination / collaboration (Excluding DWRDF)	330000+42750=372750
% of fund utilization	78%

DADO have also technical support (facilitation, seed distribution) in HG training, leader farmer training and multipurpose training.

B.2 Details of Coordination and Collaboration

Performed Activity	Organization(coordinated / collaborated)	Description of the activity	Type of collaboration (Financial / Technical / Financial + Technical)	Budget allocation (excluding DWRDF, if any)	Expenditure (if any)
Potato farming	DADO	Potato farming in santada and Darna Ex VDC to increase the income of farmers.	Financial+ technical	42750	
HG training 37 event	DADO,	Home garden training in 7 project VDC for established functional HG	Technical (seed distribution, facilitation)	88800	
Leader farmer training	DADO,DFO	For human resources development in local level.	Technical (seed distribution, facilitation)	8800	

Multipurpose training	DADO,DFO, DLSO	For human resources development in local level.	Technical (seed distribution, facilitation)	16800	
Chau hut data collection and entry	DWO,DCC,UNFPA	Base data line collection of chau hut in achham District	Financial+ technical	330000	

Note: please convert technical and material support done by collaborating agencies into cash (tentative form).

C. District's Issues

C.1: DMC Meeting

DMC Meetings	Key Issues and Decision	Implementation status	Remarks
7/31/2016	1. Decided to Fix the salary of support organisation staffs of malika and Aashta nepal accoring to the decision of project management team of Dhangadi with division of VDC.	implement	
	2. DMC also decided to internal semi annual evaluation of support organisation staffs about the performace of work in VDC's	implement	
8/28/2016	Discussion on the DADO contribution for DDC/RVWRMP activities.	implement	
Nov 27 206	Committee formation for New WUMP VDC Selection	implement	
Dec 15 2016	2 New WUMP VDC Selection	implement	
Jan 3 2017	Progress Review, SO Selection for to prepare WUMP,UC Mgt Training	implement	
2/10/2017	Decision: Approval of AWP 073/074 according to new budget ceiling	implement	
2/28/2017	Decisions: Approval of new WRT Ramesh BK in Darna VDC to support in project activities, which was recruited by Malika	implement	
	Decision2: Formation of evaluation committee for the performance evaluation of District. Coordinator : Planning officer , Member PSU rep.,WRA,DWSSO chief,DTO rep.	implement	
	Decision3: Decided to survey and design of 26 water supply, MHS and irrigation schemes of different 10 new project core and noncore VDC.	implement	
4/6/2017	Decision1: Approval of District performance evaluation submitted by the evaluation committee formed by DMC meeting in last month.	implement	
4/26/2017	Decision 1: District project progress review up to this date and discussion about how to complete in time.	implement	
	Decision 2 :Decided to fix the date of exposure visit from Baikash 20 to 25 in far western region	implement	
	Decision 3 :Decided to agreement with cooperative manager of bhatakatiya for the management of ledger and other support	implement	
	Decision 4: Decided to support to prepare chaupadi kusaskar free strategy plan to WDO and DCC from DWRDF fund.	implement	
5/7/2017	Decision 1 :Decided to postpone the date of exposure visit and fixed the date from 27-30 Baikash in far west region.	implement	
	Decision 1: Discussion about the district progress of RV activities during this FY	implement	
	Decision 2 :Extension the agreement date of two water supply and irrigation : thepche Ws Darna 9Ex VDC) and bhabar irrigation Sutar (ex VDC)	implement	
	Decision 3 :Decided to extended the contract of support organisation six month from the starting of this FY with working area division and same salary of last FY	implement	

	Decision 4 :Decided to phase out basti VDC from project and organised one phasing out workshop in suitable time before dashain.	implement	
	Decision 5 :Decided to transfer annual budget of FY 074/075 with AWP according to LMBIS, matching fund information of FY 074/075, complete and ongoing schemes with detail information from project lunch, human resources of support organisation to rural municipality.	implement	

C.2: PSU/PCO Support (Staff):

Type of Support	Number of visits	Key delivery	Output
1. Scheme/VDC monitoring			
2. SO/SPs selection			
3. Training/Workshop facilitation	6	Training to leader farmer and multipurpose participant, cooperative members, chauhut facilitation in santada VDC	
4. Bimonthly meeting	5	Total sanitation ,Livelihood, cooperative, technical, etc.	SO field staffs are aware about these thematic activities. In this sector seen improvement in field level
5. Ceremony			
6. Discussion on district project issues	1	Meeting with local development officer	Procurement process started

D. Sector wise Plan Versus Achievements

D.1 Capital

Sector	Scheme Type	Planned for FY 2073/74		Achieved in FY 2073/74		Plan for coming FY 2074/75	
		Number of scheme	Number of beneficiaries	Number of scheme	Number of beneficiaries	Number of scheme	Number of beneficiaries
Water	Gravity	19	6624	19	6624	33	16011
	Lift						
Irrigation	CI	1	222	1	222	3	1248
	NCI						
MUS	WS+NCI	1	515	1	515	3	1122
	CI+IWM						
ICS					3	2000
Toilet					2	
.....						
.....						

Capital: Justification for difference of Planned Versus Achievement:

D.2 Recurrent/Program (DWRDF only)

Capacity Building Heading	Number of event planned	Number of event conducted	Plan Vs Achievement (%)	Key achievement
Awareness/Campaign	322	322	100%	
Cooperative	3	3	100%	Shareholder and capital increase in cooperative of three VDC's
District Stakeholders level	2	0		
SO/SP Capacity Building	6	6	100%	Support organization staffs get the knowledge of total sanitation, GESI and other related matter.
Step by Step	112	112	100%	All activities completed according to our plan of 073/074
Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LF,MPN, MLF, RWJM, etc))	4	4	100%	
WUMP Related				
VDC Stakeholder Level				
Exposure Visits	1	1	100%	After exposure visit DCC/DTO and all the stakeholder take ownership of RVWRMP activities and coordination established
Total				

Recurrent: Justification for difference of Planned Versus Achievement:

D.2 Recurrent/Program (TA funded only)

Capacity Building Heading	Number of event planned	Number of event conducted	Plan Vs Achievement (%)	Key achievement
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Awareness/Campaign				
Cooperative				
District Stakeholders level				
SO/SP Capacity Building				
Step by Step				
Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LF,MPN, MLF, RWJM, etc))				
WUMP Related	1	1	100%	Prepared the WUMP of tosi VDC
VDC Stakeholder Level				
Exposure Visits				
Total				

E. Status of Home Garden

Name of GP (WN-Ex-VDC)	Number of HG up to FY 2072/73	Number of HHs covered by FY 2072/73	Number of Home Garden developed in FY 2073/74	Number of Households covered in FY 2073/74	Number of Total population covered
Ramaroshan (Santada, Sutar, Batulasain)	13	394	14	456	4727
Mellek (Residaha)	0	0	2	51	306
Chaurpati (Seudi)	3	76	5	135	1212
Bannegadi Jaigad (Darna)	0	0	8	205	1538
Mangalsain (Basti)	5	215	8	259	2370
Total	21	685	37	1106	10153

F. Status of Disaggregated Beneficiaries

F.1 Awareness and Capacity Building Activities

i) Awareness and CB

Event	DF	DM	JF	JM	OF	OM	Total
Awareness / Campaign	2583	1381	107	120	7373	4135	15699
Cooperative	3	2	0	0	11	13	29
District Stakeholders level							
SO/SP Capacity Building	0	5	0	0	6	13	24
Step by Step	178	210	67	102	888	911	2356
WUMP Related	3	3	0	0	7	33	46
VDC Stakeholder Level	14	34	0	0	32	90	170
Exposure Visits	0	1	0	2	0	17	20
Total							

ii) Technical training

Name of Technical Training	DF	DM	JF	JM	OF	OM	Total
VMW	0	3	0	3	9	12	27
Local Resource Person - Agri							
Leader Farmer	2	5	1	1	15	18	42

ICS Promoter							
Sanitation / Hygiene Triggered							
.....							
.....							
.....							
.....							
Total							

F.2 Home Garden

Name of GP (WN, Ex.VDC)	DF	DM	JF	JM	OF	OM	Total
Ramaroshan (Santada,Sutar,Batulasain)	190	36	15	16	319	172	748
Mellek (Residaha)	4	1	0	0	31	15	51
Chaurpati (Seudi)	37	14	0	0	101	71	223
Bannegadi Jaigad (Darna)	33	6	0	0	144	26	209
Mangalsain (Basti)	99	26	0	0	179	41	345
Total	363	83	15	16	774	325	1576

F.3 Cooperatives

Name of cooperative / GP (ex.VDC)	DF/DM	JF/JM	OF/OM	Total
Mellekh (1,2- Risidha)	26		235	261
Chaurpati (1- Siudi)	225		576	801
Bannigadi (6-Darna)	138		191	329
Total	389		1002	1391

F.4 Water Supply: UC Composition

Number of scheme / UCs: 32 No. (FY 2073/74)

Name of UC's position	DF	DM	JF	JM	OF	OM	Total
Chairperson	0	5	0	1	1	25	32
Vice-Chairperson	6	2	1	0	11	3	23
Secretary	0	5	0	0	4	23	32
Joint Secretary	0	0	0	0	0	0	0
Treasurer	11	0	1	0	17	3	32
Members	23	16	2	1	68	47	157
Total	40	28	4	2	101	101	276

F.4UC Composition of other schemes (Irrigation, Energy, MUS, IWM)

Number of scheme / UCs: 1 WS ,2 Irrigation and 2 MHS schemes (FY 2073/74)

Name of UC's position	DF	DM	JF	JM	OF	OM	Total
Chairperson						4	4
Vice-Chairperson						2	2
Secretary		1			1	2	4
Joint Secretary						1	1
Treasurer					2	1	3
Members	6	4			10	9	29
Total	6	5			13	19	43

ANNEX 1: VDC-wise detail of indicators

Table 1: Community contribution on WASH (IPC scheme/activities only)

Indicator 1.3	Ramarosan			Melekh(1,2 Risisdha)	Chaurpati(1- Suidi)	Bannighadi (6-Darna)	Mangalsen muni (13 Basti)
	3- Santada	7- sutar	4- Batulasain				
Total WASH Investment Cost	6668726	4677689	1061169	2669194	5394326	7659871	6305314
Actual Cost Contribution							
o In Cash	50000	65150	5000	15000	23000	59200	35000
o In Kind	1764255	1423427	256854	653777	1246229	1829107	1759519
% Cost Contribution	28%	32%	25%	26%	24%	25%	29%

Table 2: Water supply schemes with WSP (Cumulative)

Indicator 1.5	Ramarosan			Melekh(1,2 Risisdha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangalsen muni (13 basti)
	3- Santada	7- sutar	4- Batulasain				
Number of water supply scheme implemented	4	6	1	1	3	4	6
Number of water supply scheme with WSP		6					6
% of water supply schemes with WSP		100%					100%

Table 3: Active water supply UCs maintaining service level (Cumulative).

Indicator 1.6	Ramarosan			Melekh(1, 2 Risisdha)	Chaurpati(1 - Suidi)	Bannighadi (6-Darna)	Mangalsen muni (13 basti)
	3- Santada	7- sutar	4- Batulasain				
Number of water supply scheme implemented	4	6	1	1	3	4	6
Number of schemes having: O&M regulations implemented + Functional status: fully functional + O&M fund available + VMW mobilized + UCs having meetings regularly	0	0	0	0	0	0	6
% of UCs: active and able to maintain service level	0%	0%	0%	0%	0%	0%	100%

Table 4: WS Schemes with at-least three public audits (IPC schemes)

Indicator 1.7	Ramarosan			Melekh(1,2 Risisdha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangalsen muni (13 basti)
	3- Santada	7- sutar	4- Batulasain				
Number of water supply scheme implemented	4	1	1	1	3	4	5
Number of schemes having at-least 3 public audit	4	1	1	1	3	4	5
% of WS schemes with at-least 3 public audits	100%	100%	100%	100%	100%	100%	100%
Number of participation in public audit	652	21	79	510	202	70	220
Number of female participation	274	10	39	273	83	38	94
Number of Dalit participation	111	15	8	115	22	8	96
Number of Janajati	97	0	0	0	0	0	0

participation							
% of Female participation	42%	48%	50%	54%	42%	55%	43%
% of Dalit participation	17%	72%	10%	23%	11%	12%	44%
% of Janajati participation	15%	0%	0%	0%	0%	0%	0%
Remarks							

Table 5: Composition of UC's key positions in implemented Water Supply schemes

Indicator 1.8	Ramarosan			Melekh(1,2 Risisdha)	Chaurpati(1-Suidi)	Bannighadi (6-Darna)	Mangalsen muni (13 basti)
	3-Santada	7-sutar	4-Batulasain				
Total UC Key Positions	13	7	4	4	12	20	15
Female Key Positions	6	4	2	2	6	7	5
Dalit Key Positions	2	1	4	0	1	7	7
Janajati Key Positions	0	0	0	0	0	0	0
% Female Key Positions	46.15	57.14	50	50	50	35	33.33
% Dalit Key Positions	15.38	14.28	100	0	8.33	35	46.66
% Janajati Key Positions	0	0	0	0	0	0	0
Remarks							

Table 6.1: Status of CGD friendly WASH facilities in schools

Indicator 1.9	Ramarosan			Melekh(1,2 Risisdha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangalse n muni (13 basti)
	3-Santada	7-sutar	4-Batulasain				
Total Number of Schools	6	6	8	6	8	10	9
Schools having child club	6	5	8	4	3	9	3
Schools having functional Water facilities within school yard	4	5	4	6	1	4	9
Schools having low cost water treatment practices for drinking water service.	0	1	2	0	0	3	0
Schools having functional toilet (1:50 student) cabin & urinal.	0	1	2	0	0	0	7
Schools having child & gender friendly toilet	1	2	4	0	2	1	1
School having MHM facilities	0	1	0	0	0	0	0

Schools with disable students (crutches, wheel chair user).	0	0	0	0	0	0	0
Schools having disable friendly toilet (Ram+++)	0	0	8	0	0	0	7
Schools having hand washing with soap facilities	1	2	2	0	1	4	2
Schools having solid waste management practices	2	2	2	6	3	0	1
Schools having O&M fund for sustaining the WASH facilities	0	0	0	0	0	0	0
Schools having garden	0	0	0	0	0	0	0

Note: Not include the ECD centre,

Table 6.2: Status of CGD friendly WASH facilities in other institutions (health-post, public offices)

Indicator 1.9	Ramarosan			Melekh (1,2 Risdha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangals en muni (13 basti)
	3- Santada	7- sutar	4- Batulasain				
Total Number of institutions	3	2	1	6	1	4	1
Institutions having functional Water facilities	3	2	1	1	0	1	1
Institutions having low cost water treatment practices for drinking water service.	1	1	1	1	1	1	1
Institutions having functional toilet.	2	2	1	3	1	4	1
Institutions having gender friendly toilet	2	1	1	0	0	0	1
Institutions having disable (crutch, wheel chair user) friendly toilet.	0	0	0	0	0	0	0
Institutions having hand washing with soap facilities	3	2	1	1	0	2	1
Institutions having solid waste management practices	3	2	1	1	0	1	1
Sub/Health post having hospital waste management facilities	1	0	1	0	1	1	1

Table 7: Affiliation of WS schemes in cooperatives in core VDCs (cumulative)

Indicator 1.10	Ramarosan			Melekh(1,2 Risdha)	Chaurpati(1- Suidi)	Bannighadi(6- Darna)	Mangals en muni (13 basti)
	3- Santada	7- sutar	4- Batulasain				
Total number of WS schemes	4	6	1	1	3	4	6
Number of schemes having account in cooperative							
Amount of total O&M fund of WS schemes in cooperatives							
% of WS schemes affiliated in cooperatives							

Remarks							
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From this FY year water supply schemes of Darna, Suidi and risidha will Affiliation in cooperative.

Table 8: Total sanitation status of core GPs (Ex- VDCs)

Indicator 1.11	Ramarosan			Melekh(1, 2 Risisdha)	Chaurpati(1-Suidi)	Bannighadi(6-Darna)	Mangalse n muni (13 basti)
	3-Santada	7-sutar	4-Batulasain				
Total household in as Ex VDC)	653	669	987	945	984	860	928
HHs having access to toilet to all at all time	569	668	957	890	942	754	530
HHs having hand washing with soap facilities	15	188	69	4	612	162	306
HHs having access to safe drinking water (practicing low cost HH treatment technology)	7	45	66	0	47	19	10
HHs practicing safe food intake.	653	125	812	945	658	860	500
HH having ICS	282	279	14	195	56	175	0
HHs managing the FYM	142	14	49	5	38	180	128
HH having the Chang	272	322	396	396	508	351	367
HHs having waste Pit	136	27	61	18	39	150	85
HHs managing the waste water in HG	96	292	55	0	205	230	166
Self-monitored HHs through SDA (1 st visit)	221	55	55	220	247	178	43
Self-monitored HHs through SDA (2 nd visit)	116	55	55	50	165	21	43
Self-monitored HHs through SDA (3 rd visit)	0	20	25	21	60	37	43
Declared Total Sanitation WN/Cluster (Yes/No)	NO	NO	NO	NO	NO	NO	NO

Table 9: Menstruating women using toilet in core VDCs

Indicator 1.12	Ramarosan			Melekh(1, 2 Risisdha)	Chaurpati(1 - Suidi)	Bannighadi(6 -Darna)	Mangalse n muni (13 basti)
	3-Santada	7-sutar	4-Batulasain				
Total respondents of BCS	30	28	15	43	27	41	26
Number of respondents: Do menstruating women able to use toilet? with answer "Yes"	No	No	No	No	No	No	No
% of menstruating women able to use toilet	83	2	93	89	16	10	63
Total respondents of BCS	30	28	15	43	27	41	26
Number of respondents: Do menstruating women able to use regular tap? with answer "Yes"	No	No	No	No	No	No	No
% of menstruating women able to use regular tap	83	2	93	12	16	10	83

Table 10: WS beneficiary households with functional home garden in core VDCs

Indicator 2.1	Ramarosan			Melekh(1, 2 Risisdha)	Chaurpati(1 - Suidi)	Bannighadi (6-Darna) 3-Santada	Mangals en muni (13 basti)
	3-Santada	7-sutar	4-Batulasain				
Number of beneficiary households of WS schemes	183	29	55	89	169	310	217
Number of WS beneficiary household with functional home garden*	281	125	50	51	135	205	259
Number of people benefited by Home Garden	2977	1250	500	306	1212	1538	2370
% of WS beneficiary households with	153%	230%	91%	58%	80%	67%	119%

functional home garden							
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* Home garden means the household having 4 major crops in the garden: vegetables, spices, fodder, fruit and productive at least 6 months.

Table 11: Women participation in HG, TOT and/or LF training in core VDCs

Indicator 2.3	Ramarosan			Melekh(1, 2 Risisdha)	Chaurpati(1 - Suidi)	Bannighadi(6 -Darna)	Mangalse n muni (13 basti)
	3- Santada	7- sutar	4- Batulasai n				
Number of participants in HG training	257	87	50	51	138	205	208
Number of women participated in HG training	192	61	35	37	98	145	148
Number of participants in TOT							
Number of women participated in TOT							
Number of participants in Leader Farmer training	7	6	6	7	7	7	2
Number of women participated in Leader Farmer training	3	3	4	2	3	4	1
% of women participation in HG	74%	70%	70%	72%	71%	70%	71%
% of women participation in LF training	42%	50%	66%	29%	42%	58%	50%
% of women participated in HG and/or TOT and/or LF training (total)	58%	60%	68%	50%	57%	64%	60%

Table 12: Proportion of participants in Home garden training in core VDCs

Indicator 2.4	Ramarosan			Melekh(1, 2 Risisdha)	Chaurpati(1 - Suidi)	Bannighadi(6 -Darna)	Mangalse n muni (13 basti)
	3- Santad	7- sutar	4- Batulasai				

	a		n				
Number of total WS beneficiary Households	183	29	55	89	169	310	217
Number of Dalit HH	37	5	55	0	25	131	39
Number of Janajati HH	0	0	0	0	0	0	0
% of Dalit HH in the beneficiary community	21%	18%	100%	0%	15%	43%	18%
% of Janajati HH in the beneficiary community	0%	0%	0%	0%	0%	0%	0%
Number of participants in HG training	257	87	50	51	138	205	208
Number of Dalit participants	65	18	50	6	31	37	77
Number of Janajati participants	20	0	0	0	0	0	0
% of Dalit participation in HG training	26%	21%	100%	12%	23%	19%	38%
% of Janajati participation in HG training	8%	0%	0%	0%	0%	0%	0%
% Difference in proportionate participation of Dalit							
% Difference in proportionate participation of Janajati							

Table 13: Active Micro-hydro UCs with capacity to maintain service level in core VDCs

Indicator 2.9	Ramarosan			Melekh(1,2 Risisdha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangals en muni (13 basti)
	3-Santa da	7-sutar	4-Batulasain				
Number of Micro-hydro schemes (including MUS	NA#	1 ongoin g)					

with MHP)							
Number of MH schemes having:							
Paid maintenance worker							
Public audit at least once a year							
Affiliated with cooperatives							
Number of schemes having composition: paid maintenance worker + conducted public audit at least once a year + affiliated with cooperatives							
% of MHP UCs: active and able to maintain service level							

Table 14: Detail of participation in Income Generating Activities

Type of Income*** Generating Training	Ramarosan			Melekh(1,2 Risdha)	Chaurpati(1- Suidi)	Bannighadi (6-Darna)	Mangals en muni (13 basti)
	3-Santa da	7-sutar	4-Batulasain				
Leader Farmers training	7	6	7	7	7	7	2
LRP							
Commercial vegetables							
Commercial Spices							
Micro enterprises							
Multipurpose nursery	2	2	2	2	2	2	2
Poly house construction						8	
VMW training & mobilization	8	8	5	10	10	11	
Total							

*** Note: Agro-vets, LRPs, Leader Farmers, Small Enterprises. This should also include all commercial farmers having been trained. Please don't include the participants trained under TA fund.

Table 15: Composition of leadership posts of project supported cooperatives.

Indicator 2.11	Ramarosan			Melekh (1,2 Risdha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangals en muni (13 basti)
	3-Santada	7-sutar	4-Batulasain				
Total leadership				8	9	8	

position of cooperatives							
Female leadership position				2	6	2	
Dalit leadership position				1	2	1	
Janajati leadership position							
% Female leadership position				25%	66%	25%	
% Dalit leadership position				12.5%	22%	12.5%	
% Janajati leadership position							

Table 16: Operational self-sufficiency of project supported cooperatives

Name of cooperative	Interest Income (in NPR) (A)	Operational Cost (in NPR) (B)	Interest Paid (in NPR) (C)	Loan Loss Provision (in NPR) (D)	Operational Self Sufficiency (OSS) ¹ (in %)
Siudi saving and credit Cooperative	91955	0	0	0	
Darna Agriculture Cooperative LTD	230452	0	0	0	
Shree Janakalyan Agriculture cooperative	94278	41968	5975	2100	

Table 17: Composition of shareholders of project supported cooperatives

Name of cooperative	Total Shareholders	Shareholders by sex		Shareholders by ethnicity		
		Male	Female	Dalit	Janajati	Others
Siudi saving and credit Cooperative	801	183	618	225		576
Darna Agriculture Cooperative LTD	329	76	253	138		191
Shree Janakalyan Agriculture cooperative	261	166	95	26		235

Table 18: VDC contribution on total actual investment

¹ Here, Operational Self Sufficiency is: $OSS = \left[\frac{A}{(B+C+D)} \right] * 100$

Indicator 3.9	Ramarosan			Melekh(1,2 Risidha)	Chaurpati (1- Suidi)	Bannighadi (6-Darna)	Mangalsen muni (13 basti)
	3-Santada	7- sutar	4- Batulasain				
Total actual expenditure in investment cost	4478059.38	1122127	742127.9	1866604	3839017	5352049	3771414
Ex-VDC contribution	376411.54	84807.3	57187	133813	286080	419515	297145
% of VDC contribution against actual expenditure	8.41%	7.56%	7.71%	7.17%	7.45%	7.84 %	7.88%

Table 19: SO / SP Staff List

S.N.	Name of staff	Male / Female	Position	Working Area	Date: started from	Contract Ended / Ended date
1	Padam Shaha	Male	FC	Ramarosan Rural municipality	2074/4/1	2074/9/30
2	Chitra Kumari Singh	Female	HP	Ramarosan Rural municipality	2074/4/1	2074/9/30
3	Tarka Bahadur Rawal	Male	WRT	Ramarosan Rural municipality	2074/4/1	2074/9/30
4	Khesar Bahadur Rawal	Male	FC	Ramarosan Rural municipality	2074/4/1	2074/9/30
5	Durpata Saud	Female	HP	Ramarosan Rural municipality	2074/4/1	2074/9/30
6	Ratan Luhar	Male	WRT	Ramarosan Rural municipality	2074/4/1	2074/9/30
7	Janaki Rawal	Female	HP	Ramarosan Rural municipality	2074/4/1	2074/9/30
8	Chakra Bahadur Saud	Male	WRT	Ramarosan Rural municipality	2074/4/1	2074/9/30
9	Bal Bahadur Bistha	Male	FC	Turmakhad Rural municipality	2074/4/1	2074/9/30
10	Surat Bahadur B K	Male	HP	Turmakhad Rural municipality	2074/4/1	2074/9/30
11	Govinda Buda	Male	WRT	Turmakhad Rural municipality	2074/4/1	2074/9/30
12	Devendra Bhat	Male	L P	Ramarosan, Turmakhad	2074/4/1	2074/9/30
13	Chakra bahadur Thapa	Male	S E	Ramarosan, Turmakhad	2074/4/1	2074/9/30
14	Tej Parsad Dhungana	Male	FC	Bannigadi rural municipality	2074/4/1	2074/9/30
15	Puspa Kumari Joshi	Female	HP	Bannigadi rural municipality	2074/4/1	2074/9/30
16	Ramesh BK	Male	WRT	Bannigadi rural municipality	2074/4/1	2074/9/30
17	Khesar Sing B K	Male	FC	Chaurpati Rural municipality	2074/4/1	2074/9/30
18	Kaplana Kumari Rawal	Female	HP	Chaurpati Rural municipality	2074/4/1	2074/9/30
19	Homnath Adikari	Male	WRT	Chaurpati Rural municipality	2074/4/1	2074/9/30
20	Sarswoti Rawal	Female	FC	Mellekh rural municipality	2074/4/1	2074/9/30
21	Devendra Chalune	Male	HP	Mellekh rural municipality	2074/4/1	2074/9/30
22	Laxman Nepali	Male	WRT	Mellekh rural municipality	2074/4/1	2074/9/30
23	Lokandra Bahadur Rawal	Male	S E	Bannighadi, Melkha, Chaurpati	2074/4/1	2074/9/30
24	Sarjan Bahadur Sahai	Male	L P	Bannighadi, Melkha, Chaurpati	2074/4/1	2074/9/30

Annex 2: Case Study/Success story

सफलताको कथा चौरपाटी गाउँ पालिका वार्ड नं. १ सिउडी

अछाम जिल्ला सदरमुकाम बाट ८ कोषको दुरीमा रहेको विकट चौरपाटी गाउँ पालिका वार्ड नं. १ सिउडीमा ग्रामिण जलश्रोत व्यवस्थापन परियोजना तेश्रो चरण, जिल्ला समन्वय समिति, गाउँ पालिका, तथा आस्था नेपालको सहजिकरणमा हाल ग्रामिण जलश्रोत व्यवस्थापन परियोजना संचालन भै रहेको छ । परियोजनाले मुख्यतया खानेपानी तथा सरसफाई योजना, साना सिचाई, जिवीकोपार्जन,छाउपडि प्रथा, पूर्ण सरसफाई सम्बन्धि जनचेतना, सुधारिएको चुलो, सम्पन्न गरीएका योजनाको दिगोपनाका क्षेत्रलाई लक्षित गरि योजना, टोल बस्ती, वर्डा, गाउँ पालिका तथा जिल्ला स्तरमा विभिन्न खालका क्षमता अभिवृद्धिका कृयाकलापहरु संचालन गर्दै आएको छ । यसै वडाका अगुवा कृषक कलु देबी थापाको पारिवारीक जीवनको घटनालाई निम्न अनुशार दर्साइएको छ ।



थापाको बिगतको अवस्था

थापाको बिगतको अवस्था एकदमै दयनिय तथा कठिनाइ जनक थियो । उहाँ सँग जम्मा ८० देखि ९० रोपनी जग्गा थियो । परम्परागत खेतिपातीमा आधारित रहेर उक्त जग्गामा उहाँले अन्न बाली मकै,धान,गहुँ,कोदो मात्र लगाउनु हुन्थ्यो । उहाँलाई अन्नबाली बाहेक अन्य तरकारी,फलफुल,मसला,जडिबुटी,घाँस तथा डालेघाँस आदिको बारेमा जानकारी थिएन । उहा सँग २ वटा छोरा,४ वटा छोरी र उहाका श्रीमान गरि जम्मा ८ जनाको परिवार थियो । उक्त परिवारका सदस्यहरुलाई खानको लागि जम्मा जम्मी ५-६ महिना मात्र पुग्थ्यो । खेतबारीबाट उत्पादन पनि कम हुन्थ्यो ।

यती मात्र होईन दिदीबहीनी,दाजुभाइ सँग समुहमा बसेर कुनै कुराहरुका बारेमा छलफल गर्न निकै गाह्रो तथा लाज,सरम मान्ने हुन्थ्यो । परिवारका सदस्यहरु विरामी भएको अवस्थामा औषधी अपचारका लागि पैसा जुटाउन हम्मे हम्मे पर्दथ्यो । साथै ३ जना छोरी र २ जना छोरा सामुदायीक विद्यालयमा अध्ययन गर्दथ्ये । छोराछोरीको विद्यालयको फिस तिर्न,नुन,तेल,लत्ताकपडा,मसला,तरकारी आदि जस्ता थुप्रै कार्यहरु ऋण लिएर गर्नु हुन्थ्यो । उहाले तिर्नु पर्ने जम्मा ऋण रु.१२ हजार थियो ।

बिगतको अवस्थालाई परिवर्तन गर्न गरिएका प्रयासहरु

परम्परागत खेतीपाती उन्मुलन गरि आधुनिक खेतीपाती तर्फ जागरुप पार्न,सरसफाइ,आयआर्जन, जिविकोपार्जन,तथा पारिवारिक पोषणमा सुधार ल्याउने उद्देश्यले घरबारी व्यवस्थापन तालीम,अगुवा किर्षक विकास तालीम,नर्शरी नाइके तालीम,घरभेटघाँट,समुहमा बैठक तथा घरबारी र करेसाबारी आदिको बारेमा छलफल,अनुगमन आदी गरेका थियौं ।

हालको अवस्था

थापाको हालको अवस्था खुसिदायक छ । उहाले घरबारी व्यवस्थापन तालीम,अगुवा कृषक तालीम,बहुउद्देशिय नर्शरी नाइके तालीम प्राप्त गरे पश्चात व्यवसायीक रुपमा तरकारी खेती,मसला खेती,फलफुल खेती का साथै कुखुरापालन,बाखापालन र दलहन बाली र बहुउद्देशिय नर्शरी स्थापना समेत गर्दै आईरहेका छन ।हाल उहाले ८

रोपनी जग्गामा तरकारी खेती, १६ रोपनी जग्गामा फलफुल खेती र ४ रोपनी जग्गामा मसला खेती गर्दै आइरहेका छन्। तरकारी खेती बाट एकमुस्त रकम रु. ३३,७५० बराबर आम्दानी गरेका छन्। (साढे ३ क्वीन्टल काउली प्रती के.जी.रु. ४५ का दरमा बिक्रि गरि जम्मा रकम रु. १५,७५०।, २ क्वीन्टल बन्दा प्रती के.जी.रु. ३० का दरमा बिक्रि गरि जम्मा रकम रु. ६०००। र २ क्वीन्टल टमाटर प्रती के.जी.रु. ६० का दरमा बिक्रि गरि जम्मा रकम रु. १२०००। त्यस्तै फलफुल खेती बाट एकमुस्त रकम रु. २१,२२५। बराबर आम्दानी गरेका छन्। (केरा ८३ दर्जन प्रती दर्जन रु. ७५ का दरमा रु. ६२२५। र सुन्तला जम्मा ३ क्वीन्टल प्रती के.जी.रु. ५० का दरमा जम्मा रकम रु. १५०००।) त्यस्तै मसला बाट एकमुस्त आम्दानी रकम रु. १६,१६०। (धनिया ६८ के.जी.प्रती के.जी. रु १२० का दरमा रु ८१६०, लसुन १ क्वीन्टल प्रती के.जी.रु. ८० का दरमा जम्मा रकम रु. ८०००।) अन्य उत्पादन बिक्री बितरण बाट आम्दानी रु. १४,५०० गरेका छन्। बाकि जग्गामा खाद्यान्न बाली आदी लगाउदै आइरहेका छन्।

थापाले विभिन्न ब्यवसाय बाट जम्मा आम्दानी रकम रु. ६९,४७५। जस बाट आफ्नो परिवारको लागि आवश्यक सम्पूर्ण खर्चहरु र पहिला लिइएको साहुँको ऋण रु. १२ हजार समेत बुझाई चोखो आम्दानी हो। अहिले तरकारी, फलफुल, मसला, किन्न परिरहेको छैन। सजिलै आफुले खान चाहेको समयमा खाईरहेका छन्। गैरकाष्ट वनपैदावरका बिरुवाहरु तयार तथा बिक्री बितरण समेत गर्दै आइरहेका छन्। सजिलै छोराछोरीको फिस तिर्न सकिरहेका छन्। जनचेतना कृषक समुहको अदक्ष समेत रहनु भएकी थापा अहिले भन्ने बोलन र प्रत्येक महिना/महिना मा समुहको मासिक बैठक समेत बसाइ घर तथा बाटोघाटो सरसफाइ र वृक्षारोपण जस्ता थुप्रै क्रियाकलापहरु समेत सञ्चालन गर्दै आइरहनु भएको छ।



लाभग्राहीको शब्द:

यो कार्यक्रम लागुहुदा मैले सुच्या कि क्या यहि कार्यक्रमले विकास ल्याउला त। अरुले भन्याका जसै त गर्ला भन्नेले भन्दै गर्छु, भन्ने सोचे पहिला पहिला कर्मचारी आउदा बैठक गर्दा मलाई खासै मतलब भएन पछि पटक पटकको छलफल तालिम बैठक म आफु सहभागी भए त्यहा सबै कुराको विस्तारै जानकारी भयो। घरबारी व्यवस्थापन गर्नुपर्छ, ब्यवसायिक रुपमा तरकारी, फलफुल मसला तथा अन्य उत्पादन का क्रियाकलापहरु गर्नु पर्छ,

भन्दा मलाई भित्रैबाट यि कृयाकलाप गरौन त के कस्तो हुदो रहेछ भन्ने आट आएर मैले घरमा सल्लाह गरेर सहमति गरि दिन प्रतिदिन यि कृयाकलापहरुको अनुभव लिदा एक पछि अर्को सुचक पुरा गरेर कर्मचारीको सहयोग पछि सबै सुचकहरु पुरा गरिएर रमाईलो लागेको छ । संस्थाले जे काम गरौ भन्छ त्यो काम म र मेरो परिवार गर्न तयार छौं भन्ने बताएका छन । उनले बहुउदेशिय नर्सरी स्थापना, गोठेमल व्यवस्थापन, चाँगा, जुठेलु, पानी तथा मुत्र व्यवस्थापन, घरवारीमा आवश्यक विरुवा सबै लगाएर नमुना अर्थात हेर्न लाएकको घर बनाएका छौं हामीले अरुलाई पनि यहि भन्छौ कुनैपनि कुरा विकासको समय आउछ त्यसै समयमा लागेपछि काम पुरा गरेपछि अबसर पाईन्छ तथा विकास त आफ्नो घरको हुदो रहे छ ।

सफलताको कथा रामारोशन ४ बाटुलासैन

आयआर्जन तथा जिविकोपार्जनको लागी विदेस जान पदैन भन्ने सल्लाह दिदैछन रामारोसन गाउपालिका वार्ड नं



४ बाटुलासेनका भरत विष्ट । आफुसङ्ग भएको ६रोपनी पाखो र ४ रोपनी खेत गरी जम्मा १० रोपनी जमिन बाट ७ जनाको परिवारलाई जेनतेन ८ देखि १० महिना खान पुग्ने विष्टले हाल आलु, प्याज, खुर्सानी, टमाटर खेतीलाई मुख्य बालिको रुपमा छनौट गरी करिब ४ रोपनी जमिनको छनौट गरी आफ्नो घरमा गोठेमल सुधार, भोलमल निर्माण, मानव मुत्र संकलन, तरकारी, मसला वाली, नगदे वालिको व्यवसायिक खेतिको सुरुवात र बहुदेशिय नर्सरी समेत स्थापना गरेका छन ।

१४ महिनाको मलेसियाको रोजगारलाई छोडेर फर्केका विष्टले ग्रामिण जलश्रोत व्यवस्थापन परियोजना तेस्रो चरण अछामको सहयोगमा घरवारी व्यवस्थापन तालिम, बहुदेशिय नर्सरी नाईके तालिम, तथा जिल्ला कृषि विकास कार्यालयको सहयोगमा व्यवसायिक तरकारी उत्पादन, नर्सरी व्यवस्थापन तथा व्यवसायिक योजना तयारी तालिम प्राप्त गरे प्रश्चात पहिलो वर्षमै रु. १६,०००। को आलु, रु. १६,०००। को खुर्सानी, रु. १०,०००। को टमाटर, रु. ६,०००। को प्याज, रु. ४,०००। को बन्दागोवी विक्रि गरेर ५२,०००। रुपैया आमदानी गरेका छन र आमदानी गरेको पैसा बाट उपचार खर्च, बच्चाहरुको पढाई खर्च, घर खर्च टाढै आएका छन साथै बहु सरोकार वाला बन कार्यक्रम बाट लगेको रु. २५,०००। रिन समेत तिर्न सफल भएका छन ।



पहिलो वर्ष ४ रोपनी बाट व्यवसायिक खेतीको सुरुवात गरेका विष्टले अर्को वर्ष बढाएर ७ रोपनीमा खेती गर्ने, प्लाष्टिक घर निर्माण गरि व्यवसायिक टमाटर खेती र काक्रा खेती गरी करीव १ लाख देखि १ लाख ३० हजार सम्म आमदानी गर्ने योजना बनाएका छन ।

