

# 2017

## Annual Progress Report of Doti District Fiscal Year: 2074/75



RVWRMP III

7/11/2017

## Summary

<b>District:</b>	Doti
<b>Reporting Period:</b>	1 Srawan 2073 - 31 Ashad 2074 16 July 2016 - 15 July 2017
<b>Budget of the Fiscal Year:</b>	Capital: 27924817.00 Recurrent: 15000000.00 <b>Total Budget: 42924817.00</b>
<b>Expenditure of the Fiscal Year:</b>	Capital: 27924817.00 Recurrent: 15000000.00 <b>Total Budget: 42924817.00</b>
<b>Expenditure % of the total budget</b>	Capital: 100% Recurrent: 100% <b>Total Budget: 100%</b>
<b>Justification of more than 3% difference of Budget Versus Expenditure</b>	<b>Capital:</b> • • <b>Recurrent</b> • •
<b>Total Planned Schemes</b>	12
<b>Total Completed Schemes</b>	12

### District's Annual Performance Silent Features:


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**A. Highlights of the key achievement against result indicators:**

Results # 1: Institutionalized community capacity to construct and maintain community managed water supply and adopt appropriate technology and sanitation and hygiene behavior. (WASH)

Result Indicator	Key achievement	Issues	Remarks
1.1 97% Water supply system	<ul style="list-style-type: none"> <li>12 WSS completed</li> <li>3995 population are benefited</li> </ul>		
1.2 25% Community contribution	<ul style="list-style-type: none"> <li>Total 23.27% community contribution</li> </ul>	Applied old PIG	
1.3 100% coverage WSP	<ul style="list-style-type: none"> <li>last FY completed Schemes had WSP</li> </ul>	New schemes will be implemented WSP	
1.4 95% Scheme maintain service level	<ul style="list-style-type: none"> <li>Last FY completed Schemes had maintained service level</li> </ul>	Service level will be followed	
1.5 Three public audit conducted	<ul style="list-style-type: none"> <li>Public audit had 100%</li> </ul>		
1.6 50% key position female	<ul style="list-style-type: none"> <li>50% key position hold by female in all UC</li> </ul>		
1.7 100% Schools and health post have CGD WASH facilities	<ul style="list-style-type: none"> <li>76% have CGD friendly</li> </ul>	Will be followed for CGD friendly	
1.8 50% UC affiliated in cooperative	<ul style="list-style-type: none"> <li>2 UCs are affiliated among 30 UCs in cooperative</li> </ul>	Will be followed	
1.9 50% VDCs Total sanitation declared	<ul style="list-style-type: none"> <li>VDCs are on process total sanitation declaration</li> </ul>	Declaration plan have prepared	
1.10 90% Menstruating women use toilet	<ul style="list-style-type: none"> <li>66% Menstruating women use toilet</li> </ul>	Improving process	

Result # 2: Improved and sustainable nutrition, food security and sustainable income at community level through water resources based livelihoods development.

Result Indicator	Key achievement	Issues	Remarks
2.1 78% functional home gardening	<ul style="list-style-type: none"> <li>97% coverage in scheme</li> </ul>		
2.2 Dalit participation in home gardening	<ul style="list-style-type: none"> <li>24% coverage in scheme</li> </ul>		
2.3 50% women in HGM training	<ul style="list-style-type: none"> <li>78% women participation in HGM training</li> </ul>		
2.4 70% irrigation scheme triple cropping system		No irrigation scheme	
2.5 50% energy generated by MHP			
2.6 90% MHP	<ul style="list-style-type: none"> <li>100% maintain service</li> </ul>		

maintain service level	level		
2.7 12000 families trained in IG	<ul style="list-style-type: none"> <li>45 Households families are trained in IG</li> </ul>		
2.8 50% women in leadership position in cooperative	<ul style="list-style-type: none"> <li>63% women leadership in cooperative</li> </ul>		
2.9 40000 cooperative members	<ul style="list-style-type: none"> <li>Total 2015 cooperative share holders</li> </ul>		

Result #3: Institutionalized capacity at District level to continue integrated water resources planning and support communities in implementing and maintaining WASH and livelihood activities

Result Indicator	Key achievement	Issues	Remarks
3.1 DDC contribution	<ul style="list-style-type: none"> <li>104% amount DDC contributed</li> </ul>		
3.2 DMC meeting	<ul style="list-style-type: none"> <li>Total 12 DMC meeting had conducted</li> </ul>		
3.3 Budget allocated by CSIDB and DADO	<ul style="list-style-type: none"> <li>CSIDB had allocated Rs. 185000 and expended</li> </ul>		
3.4 85% DWRDF fund expended	<ul style="list-style-type: none"> <li>100% realized fund had expended</li> </ul>		
3.5 WUMP updated			
3.6 New WUMP prepared	<ul style="list-style-type: none"> <li>2 New WUMP are preparing process ongoing</li> </ul>		
3.7 VDC contribution	<ul style="list-style-type: none"> <li>5.33% VDC contribution in Scheme</li> </ul>		

## B. Coordination and collaboration:

### B.1 Summary of Coordination and Collaboration

Number of events / activities performed with coordination / collaboration	3
Key Organizations involved	DADO and CSIDB
Total Budget Expected / Allocated for the events(Excluding DWRDF)	215000
Total expenditures with coordination / collaboration (Excluding DWRDF)	215000
% of fund utilization	100

### B.2 Details of Coordination and Collaboration

Performed Activity	Organization( <b>coordinated / collaborated</b> )	Description of the activity	Type of collaboration ( <b>Financial / Technical / Financial + Technical</b> )	Budget allocation ( <b>excluding DWRDF, if any</b> )	Expenditure (if any)
Plastic house construction	DADO	6 Plastic houses constructed in Khatibada VDC in joint collaboration among DADO, farmers and RVWRMP technically and financially	Financial and Technical	42000	120200.00 25% cash contribution by farmer
ICS promotion training	CSIDB	ICS promotion training conducted in Chawarachautara participated from Lana and Chawara VCC	Financial and Technical	35000	185000.00

Entrepreneurship development training	CSIDB	Entrepreneurship development training 10 days joint with CSIDC and RV	Financial and Technical	108000	215000.00
Total				185000	520200.00

Note: please convert technical and material support done by collaborating agencies into cash (tentative form).

## C. District's Issues

### C.1: DMC Meeting

DMC Meetings	Key Issues and Decision	Implementation status	Remarks
2073/04/31	SP recruitment and DMC tour	SP recruited and became DMC tour	
2073/05/16	Appointment of SPs	Appointed to SPs in respective project VDCs	
2073/06/14	Quotation for seed and materials for home gardening second installment of schemes	Took quotation and paid second instalment	
2073/08/06	Resignation of support person	DMC approved SP resignation	
2073/09/05	WUM preparation process	VDC selected for new WUMP	
2073/10/08	Second scheme level monitoring	Second scheme level monitoring done	
2073/11/12	About AWPB	Annual program revised	
2073/12/03	Committee formation for District performance evaluation	Committee formed for District performance evaluation	
2073/12/08	Coordination among livelihood partners in District level	MoU signed among livelihood partners (CSIDB and DADO)	
2074/01/11	New agreement of scheme and Scheme level monitoring	Made new agreement and Scheme level monitoring done	
2074/02/18	National sanitation week celebration	Celebrated national sanitation week in District and field level	
2074/03/29	Schemes and SPs hand over to Gaupalika	Letter dispatched to Gaupalika according to DMC decision	

### C.2: PSU/PCO Support (Experts??):

Type of Support	Number of visits	Key delivery	Output
1. Scheme/VDC monitoring	1	Supported scheme level monitoring	Done Scheme level monitoring
2. SO/SPs selection	1	Supported SP selection process	Recruited new SPs
3. Training/Workshop facilitation			
4. Bimonthly meeting	2	Bimonthly meeting	SP understood on



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		facilitated	different agenda
5.			
6.			
7. Ceremony	1	DODF declaration	Gave speech and participated as a guest
8. Discussion on district project issues	1	Supported in supplier selection process	Supplier selected and made agreement for nonlocal materials purchasing

## D. Sector wise Plan Versus Achievements

### D.1 Capital

Sector	Scheme Type	Planned for FY 2073/74		Achieved in FY 2073/74		Plan for coming FY 2074/75	
		Number of scheme	Number of beneficiaries	Number of scheme	Number of beneficiaries	Number of scheme	Number of beneficiaries
Water	Gravity	21	8788	12	3995	21	9072
	Lift					2	1302
Irrigation	CI						
	NCI						
MUS	WS+NCI					2	27090
	CI+IWM						
	.....						
	.....						
.....	.....						
.....	.....						

**Capital: Justification for difference of Planned Versus Achievement:**

**D.2 Recurrent/Program (DWRDF only)**

Capacity Building Heading	Number of event planned	Number of event conducted	Plan Vs Achievement (%)	Key achievement
Awareness/Campaign	33	33	100	Awareness raising in community people on GESI, Total sanitation, use of water, menstruation and hygiene issues etc.
Cooperative	3	3	100	Cooperative members had understood on financial management of cooperatives
District Stakeholders level	2	2	100	District level stakeholders had cleared on RV implementation process and methodology and made major decision for effective implementation
SO/SP Capacity Building	8	8	100	Capacitated on different result indicators of RVWRMP and accelerated on implementation
Step by Step	93	93	100	UC capacitated and quality maintained of Scheme
Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LF,MPN, MLF, RWJM, etc) )	4	4	100	Skill developed of community level technicians and played effective role in scheme implementation
WUMP Related	28	28	100	Prepared water use master plan and community understood on planning process
VDC Stakeholder Level	5	5	100	Close coordination among VDC level related stakeholders and effective

				implementation of the activities
Exposure Visits	2	2	100	District level stakeholders had cleared on RV implementation process and methodology
<b>Total</b>				

**Recurrent: Justification for difference of Planned Versus Achievement:**

### D.2 Recurrent/Program (TA funded only)

Capacity Building Heading	Number of event planned	Number of event conducted	Plan Vs Achievement (%)	Key achievement
Awareness/Campaign				
Cooperative	1	1	100	Well managed account system respective cooperatives
District Stakeholders level				
SO/SP Capacity Building	1	1	100	Capacitated on different result indicators of RVWRMP and accelerated on implementation
Step by Step				
Technical HR (WASH, Irrigation, MHP: Technical Trainings (VMW, LF, MPN, MLF, RWJM, etc) )				
WUMP Related	24	24	100	Prepared water use master plan
VDC Stakeholder Level				
Exposure Visits				
<b>Total</b>	<b>26</b>	<b>26</b>	<b>100</b>	



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## E. Status of Home Garden

Name of GP (WN-Ex-VDC)	Number of HG upto FY 2072/73	Number of HHs covered by FY 2072/73	Number of Home Garden developed in FY 2073/74	Number of Households covered in FY 2073/74	Number of Total population covered
Bogatan (Chawar acautara)	2	45	7	167	1166
Bogatan (Satfari)	2	55	4	112	918
Sayal (Daud)	2	57	5	137	1067
Sayal (Khatibada)	2	59	4	85	792
Badikedar (Lanakedaresor)	2	52	5	150	1111
Adarsha (Mahadevstan)	2	54	4	120	957
<b>Total</b>	<b>12</b>	<b>322</b>	<b>29</b>	<b>771</b>	<b>6011</b>

## F. Status of Disaggregated Beneficiaries

### F.1 Awareness and Capacity Building Activities

#### i) Awareness and CB

Event	DF	DM	JF	JM	OF	OM	Total
Awareness / Campaign	451	302	23	15	1449	837	3077
Cooperative	5	3			24	10	42
District Stakeholders level				1		19	20
SO/SP Capacity Building		17			7	118	142
Step by Step	217	205	60	45	1086	956	2569
WUMP Related	221	165	157	211	623	898	2275
VDC Stakeholder Level	15	25	1	1	57	95	194
Exposure Visits				1		19	20
<b>Total</b>	<b>909</b>	<b>717</b>	<b>241</b>	<b>274</b>	<b>3246</b>	<b>2952</b>	<b>8339</b>

**ii) Technical training**

<b>Name of Technical Training</b>	<b>DF</b>	<b>DM</b>	<b>JF</b>	<b>JM</b>	<b>OF</b>	<b>OM</b>	<b>Total</b>
VMW	1	1	1		5	16	24
Local Resource Person - Agri		1				1	2
Leader Farmer							
ICS Promoter	1	4		1	3	9	18
Sanitation / Hygiene Triggered	4		1		21	11	37
.....							
.....							
.....							
<b>Total</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>29</b>	<b>37</b>	<b>81</b>

**F.2 Home Garden**

<b>Name of GP (WN, Ex.VDC)</b>	<b>DF</b>	<b>DM</b>	<b>JF</b>	<b>JM</b>	<b>OF</b>	<b>OM</b>	<b>Total</b>
Bogatan(Chawaracautara)	38	4			116	19	177
Bogatan (Satfari)	20	7			89	20	135
Sayal (Daud)	6				106		112
Sayal (Khatibada)	3				82		85
Badikedar (Lanakedaresor)	33	9			60	43	145
Adarsha (Mahadevstan)	8	8			83	13	112
<b>Total</b>	<b>108</b>	<b>28</b>			<b>536</b>	<b>95</b>	<b>756</b>

**F.3 Cooperatives**

<b>Name of cooperative / GP (ex.VDC)</b>	<b>DF</b>	<b>DM</b>	<b>JF</b>	<b>JM</b>	<b>OF</b>	<b>OM</b>	<b>Total</b>
Bijaya Bikas Multipurpose cooperative, Badikedar, Lana	17	21	8	10	79	95	230
Laganshil Agriculture cooperative, Sail, Daud	102				436		538
Janachetan Multipurpose cooperative, Sail, Khatibada	226	61			759	201	1247
<b>Total</b>	<b>345</b>	<b>82</b>	<b>8</b>	<b>10</b>	<b>1274</b>	<b>296</b>	<b>2015</b>

**F.4 Water Supply: UC Composition**

Number of scheme / UCs:(FY 2073/74)

Name of UC's position	DF	DM	JF	JM	OF	OM	Total
Chairperson		2		1	1	17	21
Vice-Chairperson	4	3	1		9	4	21
Secretary		1			2	18	21
Joint Secretary							
Treasurer	2		1	1	17		21
Members	14	15	4	2	57	35	127
<b>Total</b>	<b>20</b>	<b>21</b>	<b>6</b>	<b>4</b>	<b>86</b>	<b>74</b>	<b>211</b>

#### F.4UC Composition of other schemes (Irrigation, Energy, MUS, IWM)

Number of scheme / UCs: XX (FY 2073/74)

Name of UC's position	DF	DM	JF	JM	OF	OM	Total
Chairperson							
Vice-Chairperson							
Secretary							
Joint Secretary							
Treasurer							
Members							
<b>Total</b>							

### ANNEX 1: VDC-wise detail of indicators

**Table 1: Community contribution on WASH (IPC scheme/activities only)**

Indicator 1.3	GP Baddikedar-5 (Lanakedare showar VDC)	GP Bogtan-7 Chamara chauataraVDC)	GP Bogtan - 4 Satferi VDC)	GP Sayal 4, Sayal VDC)	Adarsha 3&4, Mahadev Sthan VDC)
Total WASH Investment Cost	23,89,656.08	62,34,752.11	3691493.29	5821776.9	2926583.23
Actual Cost Contribution	5,01,479.1	16,85,293.3	866393.5	1360117.3	629577
o In Cash	13000	21000	22000	29000	10000
o In Kind	48,8,479.1	1664293.3	844393.5	1335117.3	619577.0
% Cost Contribution	20.98%	27.03%	23.47%	23.36%	21.51%

**Table 2: Water supply schemes with WSP (Cumulative)**

Indicator 1.5			GP 3 (WN, Ex-VDC)	GP 4 (WN, Ex-VDC)	GP 5 (WN, Ex-VDC)	GP 6 (WN, Ex-VDC)
Number of water supply scheme implemented						
Number of water supply scheme with						



WSP						
% of water supply schemes with WSP						

**Table 3: Active water supply UCs maintaining service level (Cumulative).**

Indicator 1.6			GP 3 (WN, Ex-VDC)	GP 4 (WN, Ex-VDC)	GP 5 (WN, Ex-VDC)	GP 6 (WN, Ex-VDC)
Number of water supply scheme implemented						
<b>Number of schemes having:</b> O&M regulations implemented + Functional status: fully functional + O&M fund available + VMW mobilized + UCs having meetings regularly						
% of UCs: active and able to maintain service level						

**Table 4: WS Schemes with at-least three public audits (IPC schemes)**

Indicator 1.7	Bogtan 7 Chawara	Bogtan 4 Satferi	Sayal 4,5 Daud	Sayal 6 Khatiwada	Aadarsha Mahadev	baddikedar 5 Lanakedarsho war
Number of water supply scheme implemented	2	2	3	1	3	1
Number of schemes having <b>at-least 3 public audit</b>	2	2	3	1	3	1
% of WS schemes with at-least 3 public audits	100%	100%	100%	100%	100%	100%
Number of participation in public audit	230	453	318	217	440	132
Number of female participation	119	219	87	113	160	61
Number of Dalit participation	17	97	33	40	133	55
Number of Janajati participation					0	
% of Female participation	51	48	27	52	36	47
% of Dalit participation	7	21	10	18	30	42
% of Janajati participation						
Remarks						

**Table 5: Composition of UC's key positions in implemented Water Supply schemes**

Indicator 1.8	Bogtan Chawa	Bogtan Satfari	Badiked Lana	Sayal Daud	Sayal Khatiwad	Aadarsha Mahade-	Dipayal silgadhi Khatiwada
Total UC Key Positions	8	20	16	16	4	12	8
Female Key Positions	4	10	8	8	2	6	2
Dalit Key Positions		4	3	3	1	1	
Janajati Key Positions			3				
% Female Key Positions	50	50	50	50	50	50	50
% Dalit Key Positions		20	19	19	25	8	
% Janajati Key Positions			19				
Remarks							

**Table 6.1: Status of CGD friendly WASH facilities in schools**

Indicator 1.9	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal (Khatibada)	Badikedar (Lana)	Adarsha (Mahadev)
Total Number of Schools	6	8	10	7	11	5
Schools having child club	5	8	8	7	11	5
Schools having functional Water facilities within school yard	5	2	10	2	11	5
Schools having low cost water treatment practices for drinking water service.	5	2	8	2	11	5
Schools having functional toilet (1:50 student) cabin & urinal.	4	3	4	7	11	4
Schools having child & gender friendly toilet	3	3	7	7	11	5
School having MHM facilities			3			
Schools with disable students (crutches, wheel chair user).						
Schools having disable friendly toilet (Ram+++)						
Schools having hand washing with soap facilities	5	8	8	7	11	4
Schools having solid waste management practices	5	8	10	6	11	5
Schools having O&M fund for sustaining the WASH facilities						
Schools having garden	5		2	2	1	

**Note: Not include the ECD centre,**

**Table 6.2: Status of CGD friendly WASH facilities in other institutions (health-post, public offices)**

Indicator 1.9	Bogtan (Chawa)	Bogtan (Satfari)	Sayal (Daud)	Sayal (Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Total Number of institutions	8	2	4	3	2	2
Institutions having functional Water facilities	7	2	3		1	2
Institutions having low cost water treatment practices for drinking water service.						
Institutions having functional toilet.	8	2	4	3	2	2
Institutions having gender friendly toilet			1	2		2
Institutions having disable (crutch, wheel chair user) friendly toilet.						
Institutions having hand washing with soap facilities						
Institutions having solid waste management practices	7	2	5	2	1	2
Sub/Health post having hospital waste management facilities	1		1		1	1

**Table 7: Affiliation of WS schemes in cooperatives in core VDCs (cumulative)**

Indicator 1.10	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal/DCM (Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Total number of WS schemes	5	5	4	3	4	7
Number of schemes having account in cooperative						
Amount of total O&M fund of WS schemes in cooperatives						
% of WS schemes affiliated in cooperatives						
Remarks						

**Table 8: Total sanitation status of core GPs (Ex- VDCs)**

Indicator 1.11	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal (Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Total household in as Ex VDC)	<b>499</b>	<b>527</b>	<b>1358</b>	<b>1290</b>	<b>604</b>	<b>972</b>
HHs having access to toilet to all at all time	499	543	1356	1250	508	848
HHs having hand washing with soap facilities	488	275	605	90	385	334
HHs having access to safe drinking water (practicing low cost HH treatment technology)			7			
HHs practicing safe food intake.	229	75	335	170	75	848
HH having ICS			24			4
HHs managing the FYM		20	86	15	80	15
HH having the Chang	475	280	412	190	320	55
HHs having waste Pit	458	175	385	174	195	20
HHs managing the waste water in HG	49	65	259	25	250	51
Self-monitored HHs through SDA (1 <sup>st</sup> visit)	100	100	50	25	90	50
Self-monitored HHs through SDA (2 <sup>nd</sup> visit)	75	12	20		70	50
Self-monitored HHs through SDA (3 <sup>rd</sup> visit)						
Declared Total Sanitation WN/Cluster (Yes/No)						

**Table 9: Menstruating women using toilet in core VDCs**

Indicator 1.12	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal (Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Total respondents of BCS	499	527	1358	1290	604	972
Number of respondents: Do menstruating women able to use toilet? with answer "Yes"	402	272	1136	1010	246	575
% of menstruating women able to use toilet	81	52	84	78	41	59
Total respondents of BCS	499	527	1358	1290	604	972
Number of respondents: Do menstruating women able to use regular tap? with answer "Yes"	287	147	1043	1010	246	742
% of menstruating women able to use regular tap	57	28	77	78	24	76

**Table 10: WS beneficiary households with functional home garden in core VDCs**

Indicator 2.1	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal (Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Number of beneficiary households of WS schemes	75	280	154	467	174	208
Number of WS beneficiary household with functional home garden*	192	117	157	85	107	209
Number of people benefited by Home Garden	1056	643	663	467	588	1149
% of WS beneficiary households with functional home garden	256	42	101	18	69	100

\* Home garden means the household having 4 major crops in the garden: vegetables, spices, fodder, fruit and productive at least 6 months.

**Table 11: Women participation in HG, TOT and/or LF training in core VDCs**

Indicator 2.3	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal (Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Number of participants in HG training	167	165	112	85	105	234
Number of women participated in HG training	92	123	103	61	93	195
Number of participants in TOT			2	2	3	1
Number of women participated in TOT			1	1	1	
Number of participants in Leader Farmer training	8	4	8	4	8	5
Number of women participated in Leader Farmer training	6	4	8	4	6	4
% of women participation in HG	55	75	92	72	89	83
% of women participation in LF training	75	100	100	100	75	80
% of women participated in HG and/or TOT and/or LF training (total)	56	75	93	73	86	83

**Table 12: Proportion of participants in Home garden training in core VDCs**

Indicator 2.4	Bogtan (Chawara)	Bogtan (Satfari)	Sayal (Daud)	Sayal/DSM (Khatibada)	Badikedra (Lana)	Adarsha (Mahad)
Number of total WS beneficiary	443	1901	1016	2799	1362	1259
Number of total WS beneficiary Households	75	280	154	467	174	208

Number of Dalit HH		83	17	158	28	65
Number of Janajati HH					45	
% of Dalit HH in the beneficiary community		30	11	34	16	31
% of Janajati HH in the beneficiary community					26	
Number of participants in HG training	192	117	157	85	107	209
Number of Dalit participants	32	27	6	3	42	19
Number of Janajati participants						
% of Dalit participation in HG training	17	23	4	3	39	9
% of Janajati participation in HG training						
% Difference in proportionate participation of Dalit						
% Difference in proportionate participation of Janajati						

**Table 13: Active Micro-hydro UCs with capacity to maintain service level in core VDCs**

Indicator 2.9		GP 2 (WN, Ex-VDC)	GP 3 (WN, Ex-VDC)	GP 4 (WN, Ex-VDC)	GP 5 (WN, Ex-VDC)	GP 6 (WN, Ex-VDC)
Number of Micro-hydro schemes (including MUS with MHP)						
<b>Number of MH schemes having:</b>						
Paid maintenance worker						
Public audit at least once a year						
Affiliated with cooperatives						
<b>Number of schemes having composition:</b> paid maintenance worker + conducted public audit at least once a year + affiliated with cooperatives						
% of MHP UCs: active and able to maintain service level						

**Table 14: Detail of participation in Income Generating Activities**

Type of Income*** Generating Training	Bogtan (Chawara)	Bogtan (Safari)	Sayal (Daud)	Sayal/DSM Khatibada)	Badikedra (Lana)	Adarsha (Mahadev)
Leader Farmers training	8	4	8	4	8	5
LRP						

Commercial vegetables						
Commercial Spices	25					
Micro enterprises						24
Multipurpose nursery	1	1	1	1	1	1
Poly house construction	5		3	6	4	2
VMW training & mobilization		6	3	5	7	3
Total sanitation volunteer and mobilization	3	8	4	4	7	4
<b>Total</b>	<b>42</b>	<b>19</b>	<b>19</b>	<b>20</b>	<b>27</b>	<b>39</b>

\*\*\* Note: Agro-vets, LRPs, Leader Farmers, Small Enterprises. This should also include all commercial farmers having been trained. Please don't include the participants trained under TA fund.

**Table 15: Composition of leadership posts of project supported cooperatives.**

Indicator 2.11	Badikedar Lana	Sail Daud	Sail khatibada	GP 4 (WN, Ex-VDC)	GP 5 (WN, Ex-VDC)	GP 6 (WN, Ex-VDC)
Total leadership position of cooperatives	11	13	11			
Female leadership position	5	13	5			
Dalit leadership position	1	5	1			
Janajati leadership position	1					
% Female leadership position	45	100	45			
% Dalit leadership position	9	38	9			
% Janajati leadership position	9					

**Table 16: Operational self-sufficiency of project supported cooperatives**

Name of cooperative	Interest Income (in NPR) (A)	Operational Cost (in NPR) (B)	Interest Paid (in NPR) (C)	Loan Loss Provision (in NPR) (D)	Operational Self Sufficiency (OSS) <sup>1</sup> (in %)
Bijaya Bikas Multipurpose cooperative, Badikedar, Lana	63204	35300	53799	36100	50
Laganshil Agriculture cooperative, Sail, Daud	38800	34614	80672	36225	33
Janachetan Multipurpose cooperative, Sail, Khatibada	263395	146047	86065	48190	94

<sup>1</sup> Here, Operational Self Sufficiency is:  $OSS = \left[ \frac{A}{(B+C+D)} \right] * 100$





**Table 17: Composition of shareholders of project supported cooperatives**

Name of cooperative	Total Shareholders	Shareholders by sex		Shareholders by ethnicity		
		Male	Female	Dalit	Janajati	Others
Bijaya Bikas Multipurpose cooperative, Badikedar, Lana	230	126	104	38	18	174
Laganshil Agriculture cooperative, Sail, Daud	538		538	102		436
Janachetan Multipurpose cooperative, Sail, Khatibada	1247	262	985	603		644
<b>Total</b>	<b>2015</b>	<b>388</b>	<b>1627</b>	<b>643</b>	<b>18</b>	<b>1254</b>

**Table 18: VDC contribution on total actual investment**

Indicator 3.9	Bogtan (Chawara)	Bogtan (Safari)	Sayal (Daud)	Badikedra (Lana)	Adarsha (Mahadev)
Total actual expenditure in investment cost	62,34,752.11	3691493.29	5821776.9	23,89,656.08	2926583.23
Ex-VDC contribution	337714.6	204603	302177.6	125369.8	157394.2
% of VDC contribution against actual expenditure	5.41%	5.54%	5.19%	5.27%	5.37%

**Table 19: SO / SP Staff List**

S.N.	Name of staff	Male / Female	Position	Working Area	Date: started from	Contract Ended / Ended date
1	Ganesh Raj Joshi	Male	FC	Badekedar	1 Saun 2073	31 Asar 2074
2	Ganesh Malla	Male	WRT	Badekedar	1 Saun 2073	31 Asar 2074
3	Ser Bahadur Saud	Male	LP	Badekedar	1 Bhadra 2073	31 Asar 2074
4	Tilak Malla	Male	FC	Bogtan	1 Saun 2073	31 Asar 2074
5	Min Bahadur BK	Male	FC	Bogtan	1 Bhadra 2073	31 Asar 2074
6	Tej Bahadur Deuba	Male	SE	Bogtan	21 Mangsir	31 Asar 2074
7	Mohan Khatri	Male	WRT	Bogtan	1 Saun 2073	31 Asar 2074
8	Yam Bahadur Bohora	Male	WRT	Bogtan	1 Saun 2073	31 Asar 2074
9	Laxmi Malla	Female	HP	Bogtan	1 Saun 2073	31 Asar 2074
10	Chakra Malla	Male	HP	Bogtan	1 Saun 2073	31 Asar 2074
11	Harihar Narayan Bhatta	Male	LP	Bogtan	1 Saun 2073	31 Asar 2074
12	Khagendra Majhi	Male	WRT	DC Municipality	1 Saun 2073	31 Asar 2074
13	Ram Prasad Dahal	Male	FC	Adarsha	1 Saun 2073	31 Asar 2074
14	Chanra Bahadur Bista	Male	HP	Adarsha	8 Magh 2073	31 Asar 2074
15	Ganga Bahadur Khati	Male	WRT	Adarsha	1 Saun 2073	31 Asar 2074
16	Bharat Bahadur Kathayat	Male	FC	Sail	1 Saun 2073	31 Asar 2074
17	Bir Bahadur Deuba	Male	FC	Sail	1 Saun 2073	31 Asar 2074
18	Lok Bahadur Bhat	Male	SE	Sail	1 Saun 2073	31 Asar 2074
19	Makar Khadka	Male	HP	Sail	1 Saun 2073	31 Asar 2074
20	Binod Khadka	Male	LP	Sail	1 Saun 2073	31 Asar 2074
21	Dabal Bahadur Shahi	Male	WRT	Sail	1 Saun 2073	31 Asar 2074
22	Khadka Bahadur BK	Male	HP	Sail	1 Saun 2073	31 Asar 2074

## Annex 2: Case Study